	WPBC Budget Monitoring - Quarter 1 2016/17						Аррен		
				(Adverse)		Variances (£,000)		Favourable	
	(120)	(100)	(80)	(60)	(40)	(20)	0	20	
Financial Services							0		
Corporate Finance							0		
Revenues & Benefits				-56					
Business Improvement							10		
Community Protection				-58					
Housing Services							6		
Planning Development Management					-3	1			
Community & Policy Development								14	
Economy, Leisure & Tourism						-1			
Assets & Infrastructure								23	
Democratic Services & Elections						-8			
HR & OD							0		
Legal Services							0		
General Fund Net Total		-102							